

## **CABINET MEMBERS REPORT TO COUNCIL**

**June 2019**

### **COUNCILLOR GAY- CABINET MEMBER FOR CULTURE & WELLBEING**

For the period March 2019 to May 2019

#### **1 Progress on Portfolio Matters.**

##### **Arts & Culture Fund**

Annual budget: £33,110. Fourteen grants awarded, amounting to £11,579 (six new grants (totalling £7,129) and eight grants to enhance previously funded successful projects (totalling £4,450)), leaving an unallocated budget for the year of £628.

##### **Community Transport Fund**

Budget for 2018/19: £62,559. Grants totalling £54,312 were awarded to six different Community Transport Organisations leaving an underspend for the year of £8,247 (although in this period an additional £45,559 was allocated from the general reserve - normally the budget is £17,000 per annum).

This financial year there is the normal £17,000 and an additional £33,000 from the general reserve (totalling £50,000).

##### **North Norfolk Help Hub**

Multi agency support for the North Norfolk Help Hub continues to expand, with thirty-seven statutory and voluntary services now operating as part of the Hub network.

The Living Well Officer post (funded until 3.6.19 by Public Health) has been extended for another year – (with Social Prescribing - community - funding).

Referrals for the Living Well Officers:

- in reporting period: 190
- total for the first year of operation: 591

##### **Pier Management**

The 2018 Christmas Show was a massive success with 6.2% more tickets sold compared to 2017; an all-time record. Concert sales and hires are very buoyant this year and both the Folk on the Pier and the Cromer & Sheringham Operatic and Dramatic Society performances were deemed a tremendous success yet again.

This year will see a 'black tie Opening Gala Night' performance for the first time, which will take place on Saturday 29<sup>th</sup> June.

<b>2      Forthcoming Activities and Developments.</b>
<p>Arts &amp; Culture and Community Transport Fund will close for applications on 28<sup>th</sup> June. Fund assessment Panel will meet on 23<sup>rd</sup> July.</p> <p>Primary Care Networks are being established and funding will be available in July for Social Prescribing Link Workers. Officers are in discussion with North Norfolk Clinical Commissioning Group (NNCCG) regarding the effective implementation of this across the area.</p> <p><b>Cycling - British Road Race Championships</b></p> <p>This prestigious event will be shown live on national TV on Sunday 30 June. A project group has been set up in order to coordinate activities that will showcase North Norfolk alongside this event. Working with a range of partners, including local schools, businesses, Active Norfolk and the voluntary sector a 'village' of health related activities will be set up during the event for the public to engage with.</p> <p>It is intended also to create a human piece of artwork, visible from the air, that it is hoped will be picked up by the TV helicopters, helping to publicise the area, and the active lifestyles it facilitates.</p>
<b>3      Meetings attended</b>